

BARBICAN ESTATE - CAPITAL AND MAJOR WORKS

	2015/16	£000's	2016/17	£000's	2017/18	£000's	2018/19	£000's	2019/20	£000's	2020/21-2024/25	£000's	2025/26-2029/30	£000's	2030/31-2034/35	£000's	
<b>ELECTRICAL REWIRE (COMMUNAL)</b>																	
Electrical Rewire (TBC)																	
Consultant Fees																	
<b>TOTAL</b>																	
<b>COMMUNAL HEATING</b>																	
Heating Replacement																	
Consultant Fees		consultant fee	20														
<b>TOTAL</b>			20.0														
<b>COMMUNAL VENTILATION</b>																	
Communal Ventilation Replacement																	
Consultant Fees																	
<b>TOTAL</b>																	
<b>WINDOW REPLACEMENT</b>																	
Window Replacement																	
Consultant Fees			consultant fee	tbc													
<b>TOTAL</b>				tbc													
<b>ROOF COVERINGS</b>																	
Roof Replacement			subject to survey	tbc			subject to survey	tbc	subject to survey	tbc	subject to survey	tbc	subject to survey	tbc			
Consultant Fees			consultant fee	tbc													
<b>TOTAL</b>				tbc													
<b>DOOR ENTRY SYSTEM</b>																	
Door Entry Replacement			estimate	1680.3	estimate	1745.7							subject to survey	tbc	subject to survey	tbc	
Consultant Fees			consultant fee	tbc													
<b>TOTAL</b>				1,680.3		1,745.7											
<b>LIFTS</b>																	
Lift Renewal											lift renewal	3900	lift renewal	6030			
Consultant Fees											consultant fee 20/21	tbc					
<b>TOTAL</b>												3,900.0		6,030.0			
<b>COMMUNAL BALCONIES</b>																	
Balcony Renewal																	
Consultant Fees																	
<b>TOTAL</b>																	
<b>CONCRETE REPAIRS</b>																	
Concrete Repairs																	
Consultant/Testing Fees		testing year 2	214								testing 20/21	tbc	testing 25/26	tbc	testing 30/35	tbc	
<b>TOTAL</b>			214.0														
<b>PODIUM WATERPROOFING</b>																	
Podium Waterproofing													sealant renewal 27/28	tbc			
Consultant Fees																	
<b>TOTAL</b>																	
<b>CCTV</b>																	
CCTV Renewal (TBC)																	
Consultant Fees																	
<b>TOTAL</b>																	
<b>WATER TANK REPLACEMENT</b>																	
Water Tank Replacement		estimate	300	estimate	300	estimate	300										
Consultant Fees																	
<b>TOTAL</b>			300.0		300.0		300.0										
<b>DRAINAGE WORKS</b>																	
Drainage Works																	
Consultant Fees																	
<b>TOTAL</b>																	
<b>GARCHY</b>																	
Garchey Works																	
Consultant Fees									consultant fee	tbc							
<b>TOTAL</b>										tbc							
<b>TOTAL CAPITAL AND MAJOR WORKS</b>			534.0		1,980.3		2,045.7		0.0		0.0		3,900.0		6,030.0		0.0

BARBICAN ESTATE - CYCLICAL WORKS

	2015/16	£000's	2016/17	£000's	2017/18	£000's	2018/19	£000's	2019/20	£000's	2020/21-2024/25	£000's	2025/26-2029/30	£000's	2030/31-2034/35	£000's
<b>REDECORATIONS</b>																
Total Estate wide (NON-BLOCK)																
Total Internal (BLOCK)	estimate	0	estimate	132.4	estimate	94.5	estimate	103.1	estimate	63.2	estimate	380.1	estimate	503.2	estimate	486.5
Total External (BLOCK)	estimate	307.8	estimate	269.6	estimate	70.4	estimate	111.9	estimate	75.9	estimate	1607.9	estimate	1720.2	estimate	1126
<b>TOTAL REDECORATIONS</b>		307.8		402.0		164.9		215.0		139.1		1,988.0		2,223.4		1,612.5
<b>OTHER CYCLICAL WORKS</b>																
Asbestos Survey & Removal	estimate	50	estimate	50	estimate	50	estimate	50	estimate	50	estimate	250	estimate	250	estimate	250
Drain Clearance (inc. gullies & downpipes)	estimate	130	estimate	130	estimate	130	estimate	130	estimate	130	estimate	650	estimate	650	estimate	650
Electrical Testing	estimate	10	estimate	10	estimate	10	estimate	10	estimate	10	estimate	50	estimate	50	estimate	50
Emergency Lighting	estimate	42	estimate	42	estimate	42	estimate	42	estimate	42	estimate	210	estimate	210	estimate	210
Eyebolt Testing	estimate	50	estimate	50	estimate	50	estimate	50	estimate	50	estimate	250	estimate	250	estimate	250
Fire Alarm/Sprinkler Servicing	estimate	60	estimate	60	estimate	60	estimate	60	estimate	60	estimate	300	estimate	300	estimate	300
Fire Equipment Servicing	estimate	20	estimate	20	estimate	20	estimate	20	estimate	20	estimate	100	estimate	100	estimate	100
Grills & Railings (subject to survey)																
Lift Servicing	estimate	313	estimate	313	estimate	313	estimate	313	estimate	313	estimate	1565	estimate	1565	estimate	1565
Lightning Conductor Testing	estimate	5	estimate	5	estimate	5	estimate	5	estimate	5	estimate	25	estimate	25	estimate	25
TV & Fibre Servicing	estimate	25	estimate	25	estimate	25	estimate	25	estimate	25	estimate	125	estimate	125	estimate	125
Ventilation Cleaning	estimate	35	estimate	35	estimate	35	estimate	35	estimate	35	estimate	175	estimate	175	estimate	175
Water Hygiene Testing	estimate	60	estimate	60	estimate	60	estimate	60	estimate	60	estimate	300	estimate	300	estimate	300
<b>TOTAL CYCLICAL WORKS</b>		800.0		800.0		800.0		800.0		800.0		4,000.0		4,000.0		4,000.0
<b>TOTAL REDECORATIONS &amp; CYCLICAL WORKS</b>		1,107.8		1,202.0		964.9		1,015.0		939.1		5,988.0		6,223.4		5,612.5
<b>GRAND TOTAL</b>		1,641.8		3,182.3		3,010.6		1,015.0		939.1		9,888.0		12,253.4		5,612.5